

## SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
August 2018	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder for Finance and Legal Services	Director Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
August 2018	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Commissioning	Anna-Maria Lenz, Performance Officer	District Executive
August 2018	Corporate Grants report 2016 - 2017	Portfolio Holder Leisure & Culture	Director Strategy and Commissioning	David Crisfield, Third Sector and Equalities Co-ordinator	District Executive
August 2018	Council Tax and Housing Benefit fraud report	Portfolio Holder for Finance and Legal Services	Director Support Services	Ian Potter, Lead Specialist (Vulnerable Customers)	District Executive
September 2018	Update regarding Broadband in South Somerset	Portfolio Holder for Property & Climate Change and Income Generation	Director Service Delivery	Peter Paddon, Lead Specialist (Economy)	District Executive
September 2018	Financial Strategy review	Portfolio Holder for Finance and Legal Services	Director Strategy and Commissioning	Paul Fitzgerald, Section 151 Officer	District Executive
September 2018	SSDC Commercial Strategy	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Caroline White, Commercial Property, Land and Development Manger	District Executive

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September 2018	East Coker Neighbourhood Plan Examiner's report	Portfolio Holder for Strategic Planning (Place Making)	Director Service Delivery	David Clews, Policy Planner (Spatial Policy)	District Executive
September 2018	South Petherton Neighbourhood Plan Referendum result	Portfolio Holder for Strategic Planning (Place Making)	Director Service Delivery	David Clews, Policy Planner (Spatial Policy)	District Executive
October 2018	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Caron Starkey, Strategic Lead for Transformation	District Executive
November 2018	Economic Development Strategy	Portfolio Holder for Environment & Economic Development and Transformation	Director Service Delivery	Peter Paddon, Lead Specialist (Economy)	District Executive
November 2018	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder for Finance and Legal Services	Director Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
November 2018	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Commissioning	Anna-Maria Lenz, Performance Officer	District Executive
December 2018 December 2018	South Somerset Local Plan Review, approval of Preferred Options for consultation	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Commissioning	Jo Wilkins, Acting Principal Spatial Planner	District Executive South Somerset District Council

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December 2018	Commercial Assets and Investments	Portfolio Holder for Property & Climate Change and Income Generation	Director Commercial Services & Income Generation	Caroline White, Commercial Property, Land and Development Manger	District Executive
December 2018	Annual review of the Regulation of Investigatory Powers Act 2000 (RIPA)	Portfolio Holder for Finance and Legal Services	Director Strategy and Commissioning	Paula Goddard, Legal Specialist	District Executive
January 2019	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Caron Starkey, Strategic Lead for Transformation	District Executive
February 2019 February 2019	2019/20 Budget and Medium Term Financial Strategy	Portfolio Holder for Finance and Legal Services	Director Support Services	Paul Fitzgerald, Section 151 Officer	District Executive South Somerset District Council
February 2019	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder for Finance and Legal Services	Director Support Services	Nicola Hix, Lead Specialist (Finance)	District Executive
February 2019 February 2019	Review of SSDC Council Plan	Portfolio Holder for Strategy and Policy	Director Strategy and Commissioning	Netta Meadows, Director (Strategy & Commissioning)	District Executive South Somerset District Council

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February 2019	Quarterly Performance and Complaints Monitoring Report	Portfolio Holder for Strategy and Policy	Director Strategy and Commissioning	Anna-Maria Lenz, Performance Officer	District Executive
April 2019	Transformation Project Progress Report	Portfolio Holder for Strategy and Policy	Chief Executive	Caron Starkey, Strategic Lead for Transformation	District Executive
TBC	Leisure Contracts	Portfolio Holder Leisure & Culture	Director Service Delivery		District Executive
TBC	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder for Strategic Planning (Place Making)	Director Strategy and Commissioning	Jo Manley, Policy Planner	District Executive